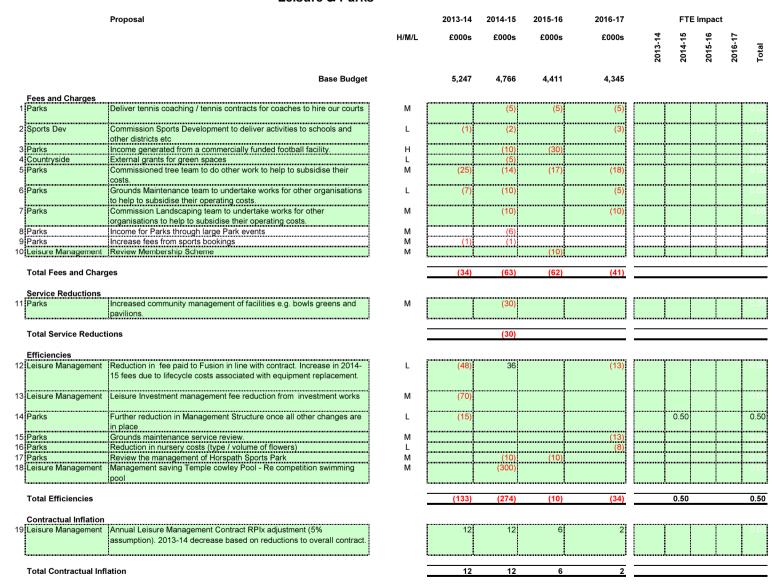
Leisure & Parks



Leisure & Parks

Proposal		2013-14	2014-15	2015-16	2016-17	FTE Impact				
	H/M/L	£000s	£000s	£000s	£000s	2013-14	2014-15	2015-16	2016-17	Total
Pressures		8				;······				
20 Leisure Management Bury Knowle Property Service Charge		<u> </u>				i				0.00
Total Pressures		8								_
New Investment		211111111111111111111111111111111111111				***************************************				
21 Parks Cricket Festival (reversal of one off new bids)		(2)				ļ <u>.</u>			<u>.</u>	
22 Parks Football Pitches (reversal of one off new bids)		(25)				· · · · · · · · · · · · · · · · · · ·				
23 Parks Cowley Marsh Cricket Cage (reversal of one off new bids)		(5)		.		ļļ			.	
24 Parks Cowley Marsh Tennis nets (reversal of one off new bids)		(2)				<u></u>				
Total New Investment		(34)								_
Total Leisure & Parks Savings		(181)	(355)	(66)	(73)		0.50			0.50
Total Recommended Budget		5,066	4,411	4,345	4,272					

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New/Amended Savings